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Company name: RIX CORPORATION
Representative: Takashi Yasui, Representative Director, President and Executive Officer
Code: 7525; TSE Prime and FSE
Contact: Kenji Oganna, Director, Senior Executive Officer, Division Manager, Administration Division
(Phone: +81-92-472-7311)

RIX CORPORATION Announces Revisions to Forecasted Business Results and Dividends

In light of recent performance trends, the Company has revised its forecasted business results and dividends, originally announced on May 15, 2024, as follows:

• Revised Business Results Forecast

Updated Consolidated Financial Results Forecast for the Fiscal Year Ending March 31, 2025 (April 1, 2024–March 31, 2025)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
	Million yen	Million yen	Million yen	Million yen	Yen
Previous Forecast (A)	51,000	3,300	3,400	2,300	284.20
Revised Forecast (B)	52,000	3,450	3,660	2,440	301.46
Change (B-A)	1,000	150	260	140	
Change (%)	2.0	4.5	7.6	6.1	
(For Reference) Previous Fiscal Year Results (Fiscal Year Ended March 31, 2024)	49,752	3,544	3,934	2,779	343.79

Reason for Revision:

During the six months ended September 30, 2024, sales and segment profits have progressed favorably, particularly in the Steel and Iron, Automobile, and Electronics and Semiconductor segments. These segments are expected to continue supporting performance through the 3rd quarter and beyond, while the Environment segment is also showing significant year-on-year growth. Accordingly, the Company has revised its outlook for the full year upward.

*Note: These forecasts are based on information available as of the date of this notice, and actual results may differ due to a wide range of factors.

• Revised Dividends Forecast

	Annual dividends		
	2nd quarter-end	Year-end	Total
	Yen	Yen	Yen
Previous Forecast (Announced May 15, 2024)	53.00	60.00	113.00
Revised Forecast		67.00	120.00
Actual Results	53.00		
Previous Fiscal Year Results (Fiscal Year Ended March 31, 2024)	70.00	71.00	141.00

Reason for Revision:

The Company's basic policy targets a consolidated dividend payout ratio of 40% in line with business performance. Following the upward revision of our business results forecast, the Company plans to increase the year-end ordinary

dividend by ¥7 to ¥67 per share, resulting in an annual dividend of ¥120 per share.