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May 12, 2026

Consolidated Financial Results for the Fiscal Year Ended March 31, 2026 (Under Japanese GAAP)



Company name: The Miyazaki Bank, Ltd.

Listing: Tokyo Stock Exchange, Fukuoka Stock Exchange

Securities code: 8393

URL: <https://www.miyagin.co.jp/>

Representative: Koji Sugita, President

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Telephone: +81-985-32-8212

Scheduled date of annual general meeting of shareholders: June 25, 2026

Scheduled date to commence dividend payments: June 26, 2026

Scheduled date to file annual securities report: June 22, 2026

Trading accounts: None

Preparation of supplementary material on financial results: Yes

Holding of financial results briefing: None

(Yen amounts are rounded down to millions, unless otherwise noted.)

1. Consolidated financial results for the fiscal year ended March 31, 2026 (from April 1, 2025 to March 31, 2026)

(1) Consolidated operating results

(Percentages indicate year-on-year changes.)

	Ordinary income		Ordinary profit		Profit attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%
Fiscal year ended March 31, 2026	90,159	12.4	19,831	42.1	14,094	44.0
March 31, 2025	80,192	16.4	13,947	39.6	9,784	38.0

Note: Comprehensive income For the fiscal year ended March 31, 2026: ¥ 36,037 million [-%]
For the fiscal year ended March 31, 2025: ¥ 2,715 million [(90.4) %]

	Basic earnings per share	Diluted earnings per share	Rate of return on equity	Ordinary profit to total assets ratio	Ordinary profit to ordinary income ratio
	Yen	Yen	%	%	%
Fiscal year ended March 31, 2026	167.32	166.61	6.8	0.4	21.9
March 31, 2025	114.79	114.26	5.1	0.3	17.3

Reference: Share of profit (loss) of entities accounted for using equity method

For the fiscal year ended March 31, 2026: ¥ - million

For the fiscal year ended March 31, 2025: ¥ - million

(2) Consolidated financial position

	Total assets	Net assets	Equity-to-asset ratio	Net assets per share
	Millions of yen	Millions of yen	%	Yen
As of March 31, 2026	4,076,325	222,335	5.4	2,647.83
March 31, 2025	4,071,776	189,639	4.6	2,230.60

Reference: Equity

As of March 31, 2026: ¥ 222,170 million

As of March 31, 2025: ¥ 189,448 million

(3) Consolidated cash flows

	Cash flows from operating activities	Cash flows from investing activities	Cash flows from financing activities	Cash and cash equivalents at end of period
	Millions of yen	Millions of yen	Millions of yen	Millions of yen
Fiscal year ended March 31, 2026	(110,602)	57,627	(3,386)	771,899
March 31, 2025	(124,271)	30,543	(2,907)	828,250

2. Cash dividends

	Annual dividends per share					Total cash dividends (Total)	Payout ratio (Consolidated)	Ratio of dividends to net assets (Consolidated)
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total			
	Yen	Yen	Yen	Yen	Yen	Millions of yen	%	%
Fiscal year ended March 31, 2025	-	55.00	-	55.00	110.00	1,868	19.1	0.9
Fiscal year ended March 31, 2026	-	90.00	-	110.00	200.00	3,356	23.9	1.6
Fiscal year ending March 31, 2027 (Forecast)	-	28.00	-	28.00	56.00		32.4	

Note: Breakdown of the year-end dividend for the fiscal year ended March 31, 2026 :

Commemorative dividend	- yen
Special dividend	- yen

3. Consolidated financial result forecasts for the fiscal year ending March 31, 2027 (from April 1, 2026 to March 31, 2027)

(Percentages indicate year-on-year changes.)

	Ordinary income		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Six months ending September 30, 2026	47,600	12.7	9,800	1.5	6,900	1.9	82.23
Full year	95,400	5.8	21,200	6.8	14,500	2.8	172.81

* Notes

(1) Significant changes in the scope of consolidation during the period: None

Newly included:	-	companies(	)
Excluded:	-	companies(	)

(2) Changes in accounting policies, changes in accounting estimates, and restatement

- (i) Changes in accounting policies due to revisions to accounting standards and other regulations: None
- (ii) Changes in accounting policies due to other reasons: None
- (iii) Changes in accounting estimates: None
- (iv) Restatement: None

(3) Number of issued shares (common shares)

(i) Total number of issued shares at the end of the period (including treasury shares)

As of March 31, 2026	85,667,000 shares
As of March 31, 2025	85,667,000 shares

(ii) Number of treasury shares at the end of the period

As of March 31, 2026	1,760,720 shares
As of March 31, 2025	735,225 shares

(iii) Average number of shares outstanding during the period

Fiscal Year ended March 31, 2026	84,235,275 shares
Fiscal Year ended March 31, 2025	85,238,500 shares

[Reference] Overview of non-consolidated financial results

1. Non-consolidated financial results for the fiscal year ended March 31, 2026 (from April 1, 2025 to March 31, 2026)

(1) Non-consolidated operating results

(Percentages indicate year-on-year changes.)

	Ordinary income		Ordinary profit		Profit	
	Millions of yen	%	Millions of yen	%	Millions of yen	%
Fiscal year ended						
March 31, 2026	83,961	13.6	19,070	43.5	13,579	45.3
March 31, 2025	73,864	17.8	13,284	43.8	9,342	41.1

	Basic earnings per share	Diluted earnings per share
	Yen	Yen
Fiscal year ended		
March 31, 2026	161.20	160.52
March 31, 2025	109.60	109.10

(2) Non-consolidated financial position

	Total assets	Net assets	Equity-to-asset ratio	Net assets per share
	Millions of yen	Millions of yen	%	Yen
As of				
March 31, 2026	4,061,813	211,684	5.2	2,520.89
March 31, 2025	4,060,743	180,992	4.4	2,128.78

Reference: Equity

As of March 31, 2026: ¥ 211,518 million

As of March 31, 2025: ¥ 180,801 million

2. Non-consolidated financial result forecasts for the fiscal year ending March 31, 2027 (from April 1, 2026 to March 31, 2027)

(Percentages indicate year-on-year changes.)

	Ordinary income		Ordinary profit		Profit		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Six months ending							
September 30, 2026	44,500	13.5	9,500	2.6	6,700	2.8	79.85
Full year	89,200	6.2	20,500	7.4	14,000	3.0	166.85

* Financial results reports are exempt from audit conducted by certified public accountants or an audit firm.

* Proper use of earnings forecasts, and other special matters

Consolidated Financial Statements and Primary Notes

Consolidated Balance Sheet

(Millions of yen)

	As of March 31, 2025	As of March 31, 2026
Assets		
Cash and due from banks	828,456	772,172
Securities	773,296	765,176
Loans and bills discounted	2,390,651	2,467,269
Foreign exchanges	5,289	12,034
Lease receivables and investments in leases	9,751	9,958
Other assets	42,658	31,228
Tangible fixed assets	23,089	23,156
Buildings, net	7,712	7,742
Land	13,083	13,051
Construction in progress	119	4
Other tangible fixed assets	2,174	2,357
Intangible fixed assets	4,813	3,951
Software	4,743	3,883
Other intangible fixed assets	69	67
Retirement benefit asset	3,930	6,065
Deferred tax assets	2,367	302
Customers' liabilities for acceptances and guarantees	3,118	2,718
Allowance for loan losses	(15,647)	(17,709)
Total assets	4,071,776	4,076,325
Liabilities		
Deposits	3,121,499	3,144,553
Negotiable certificates of deposit	41,099	70,288
Call money and bills sold	24,500	-
Securities sold under repurchase agreements	112,293	128,852
Cash collateral received for securities lent	184,747	189,078
Borrowed money	354,512	276,277
Foreign exchanges	121	389
Other liabilities	36,790	32,103
Provision for bonuses for directors (and other officers)	28	31
Retirement benefit liability	957	119
Provision for reimbursement of deposits	62	67
Provision for contingent loss	238	300
Deferred tax liabilities	-	7,047
Deferred tax liabilities for land revaluation	2,166	2,160
Acceptances and guarantees	3,118	2,718
Total liabilities	3,882,137	3,853,989
Net assets		
Share capital	14,697	14,697
Capital surplus	12,779	12,779
Retained earnings	145,838	157,477
Treasury shares	(473)	(1,319)
Total shareholders' equity	172,841	183,634
Valuation difference on available-for-sale securities	8,964	26,858
Deferred gains or losses on hedges	2,540	5,099
Revaluation reserve for land	2,553	2,538
Remeasurements of defined benefit plans	2,549	4,038
Total accumulated other comprehensive income	16,607	38,535
Share acquisition rights	190	165
Total net assets	189,639	222,335
Total liabilities and net assets	4,071,776	4,076,325

Consolidated Statements of Income and Comprehensive Income
Consolidated Statement of Income

(Millions of yen)

	For the fiscal year ended March 31, 2025	For the fiscal year ended March 31, 2026
Ordinary income	80,192	90,159
Interest income	54,617	63,035
Interest on loans and discounts	30,399	35,868
Interest and dividends on securities	20,670	22,377
Interest on call loans and bills bought	11	2
Interest on deposits with banks	0	0
Other interest income	3,536	4,787
Fees and commissions	12,369	12,755
Other ordinary income	9,123	7,481
Other income	4,082	6,886
Recoveries of written off receivables	215	63
Other	3,867	6,823
Ordinary expenses	66,245	70,327
Interest expenses	16,269	19,947
Interest on deposits	1,834	5,911
Interest on negotiable certificates of deposit	69	325
Interest on call money and bills sold	183	26
Interest expenses on securities sold under repurchase agreements	4,729	5,433
Interest expenses on cash collateral received for securities lent	9,405	8,067
Interest on borrowings and rediscounts	37	160
Other interest expenses	10	23
Fees and commissions payments	5,837	6,407
Other ordinary expenses	13,935	13,356
General and administrative expenses	25,095	25,710
Other expenses	5,108	4,905
Provision of allowance for loan losses	3,509	3,261
Other	1,598	1,644
Ordinary profit	13,947	19,831
Extraordinary income	-	1
Gain on disposal of non-current assets	-	1
Extraordinary losses	57	34
Loss on disposal of non-current assets	57	34
Profit before income taxes	13,889	19,798
Income taxes - current	3,740	6,254
Income taxes - deferred	364	(550)
Total income taxes	4,104	5,704
Profit	9,784	14,094
Profit attributable to owners of parent	9,784	14,094

Consolidated Statement of Comprehensive Income

(Millions of yen)

	For the fiscal year ended March 31, 2025	For the fiscal year ended March 31, 2026
Profit	9,784	14,094
Other comprehensive income	(7,069)	21,943
Valuation difference on available-for-sale securities	(7,457)	17,894
Deferred gains or losses on hedges	(441)	2,559
Remeasurements of defined benefit plans, net of tax	829	1,489
Comprehensive income	2,715	36,037
Comprehensive income attributable to		
Comprehensive income attributable to owners of parent	2,715	36,037

Consolidated Statement of Changes in Equity
For the fiscal year ended March 31, 2025

(Millions of yen)

	Shareholders' equity				
	Share capital	Capital surplus	Retained earnings	Treasury shares	Total shareholders' equity
Balance at beginning of period	14,697	12,779	139,464	(977)	165,964
Changes during period					
Dividends of surplus			(1,800)		(1,800)
Profit attributable to owners of parent			9,784		9,784
Purchase of treasury shares				(1,107)	(1,107)
Disposal of treasury shares		0		0	0
Cancellation of treasury shares		(1,610)		1,610	-
Transfer from retained earnings to capital surplus		1,610	(1,610)		-
Net changes in items other than shareholders' equity					
Total changes during period	-	-	6,374	503	6,877
Balance at end of period	14,697	12,779	145,838	(473)	172,841

	Accumulated other comprehensive income					Share acquisition rights	Total net assets
	Valuation difference on available-for-sale securities	Deferred gains or losses on hedges	Revaluation reserve for land	Remeasurements of defined benefit plans	Total accumulated other comprehensive income		
Balance at beginning of period	16,421	2,981	2,615	1,720	23,739	148	189,852
Changes during period							
Dividends of surplus							(1,800)
Profit attributable to owners of parent							9,784
Purchase of treasury shares							(1,107)
Disposal of treasury shares							0
Cancellation of treasury shares							-
Transfer from retained earnings to capital surplus							-
Net changes in items other than shareholders' equity	(7,457)	(441)	(62)	829	(7,131)	41	(7,090)
Total changes during period	(7,457)	(441)	(62)	829	(7,131)	41	(213)
Balance at end of period	8,964	2,540	2,553	2,549	16,607	190	189,639

For the fiscal year ended March 31, 2026

(Millions of yen)

	Shareholders' equity				
	Share capital	Capital surplus	Retained earnings	Treasury shares	Total shareholders' equity
Balance at beginning of period	14,697	12,779	145,838	(473)	172,841
Changes during period					
Dividends of surplus			(2,444)		(2,444)
Profit attributable to owners of parent			14,094		14,094
Purchase of treasury shares				(942)	(942)
Disposal of treasury shares		(26)		96	70
Reversal of revaluation reserve for land			14		14
Transfer from retained earnings to capital surplus		26	(26)		-
Net changes in items other than shareholders' equity					
Total changes during period	-	-	11,638	(845)	10,792
Balance at end of period	14,697	12,779	157,477	(1,319)	183,634

	Accumulated other comprehensive income					Share acquisition rights	Total net assets
	Valuation difference on available-for-sale securities	Deferred gains or losses on hedges	Revaluation reserve for land	Remeasurements of defined benefit plans	Total accumulated other comprehensive income		
Balance at beginning of period	8,964	2,540	2,553	2,549	16,607	190	189,639
Changes during period							
Dividends of surplus							(2,444)
Profit attributable to owners of parent							14,094
Purchase of treasury shares							(942)
Disposal of treasury shares							70
Reversal of revaluation reserve for land							14
Transfer from retained earnings to capital surplus							-
Net changes in items other than shareholders' equity	17,894	2,559	(14)	1,489	21,928	(24)	21,904
Total changes during period	17,894	2,559	(14)	1,489	21,928	(24)	32,696
Balance at end of period	26,858	5,099	2,538	4,038	38,535	165	222,335

Consolidated Statement of Cash Flows

(Millions of yen)

	For the fiscal year ended March 31, 2025	For the fiscal year ended March 31, 2026
Cash flows from operating activities		
Profit before income taxes	13,889	19,798
Depreciation	2,893	2,826
Increase (decrease) in allowance for loan losses	1,366	2,062
Increase (decrease) in provision for bonuses for directors (and other officers)	-	2
Decrease (increase) in retirement benefit asset	(171)	(194)
Increase (decrease) in retirement benefit liability	(301)	(609)
Increase (decrease) in provision for reimbursement of deposits	(93)	4
Increase (decrease) in provision for contingent loss	94	62
Interest income	(54,617)	(63,035)
Interest expenses	16,269	19,947
Loss (gain) related to securities	2,292	1,588
Foreign exchange losses (gains)	1,468	(2,733)
Loss (gain) on disposal of non-current assets	57	33
Net decrease (increase) in loans and bills discounted	(107,333)	(76,613)
Net increase (decrease) in deposits	6,875	22,567
Net increase (decrease) in negotiable certificates of deposit	(7,428)	29,188
Net increase (decrease) in payables under repurchase agreements	48,472	8,172
Net increase (decrease) in borrowed money (excluding subordinated borrowings)	(123,687)	(78,234)
Net decrease (increase) in due from banks (excluding due from Bank of Japan)	(44)	(67)
Net decrease (increase) in call loans	1,644	-
Net increase (decrease) in call money	2,303	(24,500)
Net increase (decrease) in cash collateral received for securities lent	25,027	(8,469)
Net decrease (increase) in foreign exchanges - assets	(2,312)	(6,379)
Net increase (decrease) in foreign exchanges - liabilities	84	265
Interest received	52,588	61,833
Interest paid	(15,346)	(18,420)
Other, net	16,922	3,845
Subtotal	(119,083)	(107,057)
Income taxes paid	(5,187)	(3,545)
Net cash provided by (used in) operating activities	(124,271)	(110,602)
Cash flows from investing activities		
Purchase of securities	(534,739)	(297,902)
Proceeds from sale of securities	423,866	235,598
Proceeds from redemption of securities	143,939	121,303
Purchase of tangible fixed assets	(700)	(707)
Proceeds from sale of tangible fixed assets	-	22
Purchase of intangible fixed assets	(1,822)	(688)
Net cash provided by (used in) investing activities	30,543	57,627
Cash flows from financing activities		
Dividends paid	(1,800)	(2,444)
Purchase of treasury shares	(1,107)	(942)
Proceeds from sale of treasury shares	0	0
Net cash provided by (used in) financing activities	(2,907)	(3,386)
Effect of exchange rate change on cash and cash equivalents	(3)	11
Net increase (decrease) in cash and cash equivalents	(96,638)	(56,351)
Cash and cash equivalents at beginning of period	924,888	828,250
Cash and cash equivalents at end of period	828,250	771,899

Non-consolidated Financial Statements and Primary Notes

Non-consolidated Balance Sheet

(Millions of yen)

	As of March 31, 2025	As of March 31, 2026
Assets		
Cash and due from banks	828,368	772,086
Cash	57,688	31,234
Due from banks	770,679	740,852
Securities	776,896	768,778
Government bonds	44,915	65,219
Local government bonds	168,763	115,734
Corporate bonds	57,810	48,351
Stocks	81,900	113,081
Other securities	423,506	426,392
Loans and bills discounted	2,396,587	2,473,309
Bills discounted	1,988	668
Loans on bills	26,608	20,845
Loans on deeds	2,134,632	2,230,455
Overdrafts	233,358	221,339
Foreign exchanges	5,289	12,034
Due from foreign banks (our accounts)	5,219	12,012
Foreign bills bought	0	-
Foreign bills receivable	70	21
Other assets	33,844	22,459
Prepaid expenses	106	120
Accrued revenue	6,435	7,503
Margin deposits for futures transactions	1,272	1,415
Financial derivatives	3,960	7,628
Other	22,068	5,791
Tangible fixed assets	22,233	21,939
Buildings, net	7,707	7,741
Land	13,083	13,051
Leased assets, net	439	330
Construction in progress	119	4
Other tangible fixed assets	883	812
Intangible fixed assets	4,699	3,866
Software	4,635	3,801
Other intangible fixed assets	64	64
Prepaid pension costs	1,184	1,378
Deferred tax assets	3,251	-
Customers' liabilities for acceptances and guarantees	3,118	2,718
Allowance for loan losses	(14,731)	(16,758)
Total assets	4,060,743	4,061,813

(Millions of yen)

	As of March 31, 2025	As of March 31, 2026
Liabilities		
Deposits	3,125,069	3,148,680
Current deposits	57,630	51,425
Ordinary deposits	2,271,142	2,272,991
Savings deposits	15,634	14,238
Deposits at notice	89	87
Time deposits	725,328	764,611
Installment savings	534	468
Other deposits	54,710	44,858
Negotiable certificates of deposit	44,299	73,188
Call money	24,500	-
Securities sold under repurchase agreements	112,293	128,852
Cash collateral received for securities lent	184,747	189,078
Borrowed money	349,236	271,021
Borrowings from other banks	349,236	271,021
Foreign exchanges	121	389
Foreign bills sold	73	7
Foreign bills payable	47	382
Other liabilities	32,064	27,238
Domestic exchange settlement account, credit	20	14
Income taxes payable	1,461	4,185
Accrued expenses	3,385	5,057
Unearned revenue	2,214	2,114
Reserve for interest on installment savings	1	2
Financial derivatives	268	3,086
Lease liabilities	499	380
Asset retirement obligations	194	197
Other	24,016	12,199
Provision for bonuses for directors (and other officers)	28	31
Provision for retirement benefits	1,804	1,196
Provision for reimbursement of deposits	62	67
Provision for contingent loss	238	300
Deferred tax liabilities	-	5,204
Deferred tax liabilities for land revaluation	2,166	2,160
Acceptances and guarantees	3,118	2,718
Total liabilities	3,879,751	3,850,129
Net assets		
Share capital	14,697	14,697
Capital surplus	8,771	8,771
Legal capital surplus	8,771	8,771
Retained earnings	143,748	154,872
Legal retained earnings	6,473	6,473
Other retained earnings	137,274	148,398
General reserve	128,501	134,301
Retained earnings brought forward	8,773	14,097
Treasury shares	(473)	(1,319)
Total shareholders' equity	166,743	177,021
Valuation difference on available-for-sale securities	8,964	26,858
Deferred gains or losses on hedges	2,540	5,099
Revaluation reserve for land	2,553	2,538
Total valuation and translation adjustments	14,058	34,497
Share acquisition rights	190	165
Total net assets	180,992	211,684
Total liabilities and net assets	4,060,743	4,061,813

Non-consolidated Statement of Income

(Millions of yen)

	For the fiscal year ended March 31, 2025	For the fiscal year ended March 31, 2026
Ordinary income	73,864	83,961
Interest income	54,485	62,909
Interest on loans and discounts	30,422	35,903
Interest and dividends on securities	20,674	22,381
Interest on call loans	11	2
Interest on deposits with banks	0	0
Interest income on interest rate swaps	1,274	424
Other interest income	2,101	4,197
Fees and commissions	12,380	12,767
Fees and commissions on domestic and foreign exchanges	1,895	2,015
Other fees and commissions	10,485	10,751
Other ordinary income	2,864	1,325
Net gain on trading securities transactions	-	0
Gain on sale of bonds	2,864	1,324
Other income	4,134	6,959
Recoveries of written off receivables	215	63
Gain on sale of equity securities	2,967	5,876
Other	951	1,019
Ordinary expenses	60,580	64,890
Interest expenses	16,273	19,934
Interest on deposits	1,835	5,916
Interest on negotiable certificates of deposit	71	333
Interest on call money	183	26
Interest expenses on securities sold under repurchase agreements	4,729	5,433
Interest expenses on cash collateral received for securities lent	9,405	8,067
Interest on borrowings and rediscounts	4	110
Other interest expenses	44	48
Fees and commissions payments	6,076	6,629
Fees and commissions on domestic and foreign exchanges	298	347
Other fees and commissions	5,778	6,282
Other ordinary expenses	9,274	8,976
Loss on foreign exchange transactions	2,371	609
Loss on sale of bonds	6,043	6,530
Loss on redemption of bonds	769	935
Loss on devaluation of bonds	8	-
Loss on financial derivatives	82	900
General and administrative expenses	24,075	24,574
Other expenses	4,880	4,776
Provision of allowance for loan losses	3,284	3,133
Loss on sale of equity securities	893	1,008
Loss on devaluation of equity securities	410	314
Other	292	319
Ordinary profit	13,284	19,070
Extraordinary income	-	1
Gain on disposal of non-current assets	-	1
Extraordinary losses	57	30
Loss on disposal of non-current assets	57	30
Profit before income taxes	13,226	19,041
Income taxes - current	3,506	5,988
Income taxes - deferred	377	(526)
Total income taxes	3,884	5,461
Profit	9,342	13,579

Non-consolidated Statement of Changes in Equity
For the fiscal year ended March 31, 2025

(Millions of yen)

	Shareholders' equity							
	Share capital	Capital surplus			Retained earnings			
		Legal capital surplus	Other capital surplus	Total capital surplus	Legal retained earnings	Other retained earnings		Total retained earnings
						General reserve	Retained earnings brought forward	
Balance at beginning of period	14,697	8,771	-	8,771	6,473	123,701	7,641	137,816
Changes during period								
Dividends of surplus							(1,800)	(1,800)
Provision of general reserve						4,800	(4,800)	-
Profit							9,342	9,342
Purchase of treasury shares								
Disposal of treasury shares			0	0				
Cancellation of treasury shares			(1,610)	(1,610)				
Transfer from retained earnings to capital surplus			1,610	1,610			(1,610)	(1,610)
Net changes in items other than shareholders' equity								
Total changes during period	-	-	-	-	-	4,800	1,131	5,931
Balance at end of period	14,697	8,771	-	8,771	6,473	128,501	8,773	143,748

	Shareholders' equity		Valuation and translation adjustments				Share acquisition rights	Total net assets
	Treasury shares	Total shareholders' equity	Valuation difference on available-for-sale securities	Deferred gains or losses on hedges	Revaluation reserve for land	Total valuation and translation adjustments		
Balance at beginning of period	(977)	160,308	16,421	2,981	2,615	22,018	148	182,476
Changes during period								
Dividends of surplus		(1,800)						(1,800)
Provision of general reserve		-						-
Profit		9,342						9,342
Purchase of treasury shares	(1,107)	(1,107)						(1,107)
Disposal of treasury shares	0	0						0
Cancellation of treasury shares	1,610	-						-
Transfer from retained earnings to capital surplus		-						-
Net changes in items other than shareholders' equity			(7,457)	(441)	(62)	(7,960)	41	(7,919)
Total changes during period	503	6,435	(7,457)	(441)	(62)	(7,960)	41	(1,484)
Balance at end of period	(473)	166,743	8,964	2,540	2,553	14,058	190	180,992

For the fiscal year ended March 31, 2026

(Millions of yen)

	Shareholders' equity							
	Share capital	Capital surplus			Legal retained earnings	Retained earnings		Total retained earnings
		Legal capital surplus	Other capital surplus	Total capital surplus		General reserve	Retained earnings brought forward	
Balance at beginning of period	14,697	8,771	-	8,771	6,473	128,501	8,773	143,748
Changes during period								
Dividends of surplus							(2,444)	(2,444)
Provision of general reserve						5,800	(5,800)	-
Profit							13,579	13,579
Purchase of treasury shares								
Disposal of treasury shares			(26)	(26)				
Reversal of revaluation reserve for land							14	14
Transfer from retained earnings to capital surplus			26	26			(26)	(26)
Net changes in items other than shareholders' equity								
Total changes during period	-	-	-	-	-	5,800	5,323	11,123
Balance at end of period	14,697	8,771	-	8,771	6,473	134,301	14,097	154,872

	Shareholders' equity		Valuation and translation adjustments				Share acquisition rights	Total net assets
	Treasury shares	Total shareholders' equity	Valuation difference on available-for-sale securities	Deferred gains or losses on hedges	Revaluation reserve for land	Total valuation and translation adjustments		
Balance at beginning of period	(473)	166,743	8,964	2,540	2,553	14,058	190	180,992
Changes during period								
Dividends of surplus		(2,444)						(2,444)
Provision of general reserve		-						-
Profit		13,579						13,579
Purchase of treasury shares	(942)	(942)						(942)
Disposal of treasury shares	96	70						70
Reversal of revaluation reserve for land		14						14
Transfer from retained earnings to capital surplus		-						-
Net changes in items other than shareholders' equity			17,894	2,559	(14)	20,439	(24)	20,414
Total changes during period	(845)	10,277	17,894	2,559	(14)	20,439	(24)	30,692
Balance at end of period	(1,319)	177,021	26,858	5,099	2,538	34,497	165	211,684